

DISTRICT NAME Queen Creek Unified School District

COUNTY Maricopa

CTD NUMBER 070295000

VERSION Adopted

DISTRICT CONTACT INFORMATION

Superintendent
 Executive Assistant to Superintendent
 Chief Financial Officer
 Business Manager 1
 Business Manager 2
 Business Consultant
 School District Employee Report (SDER) Coordinator
 SPED Data Reporting Coordinator
 AzEDS/ADM Data Coordinator
 Transportation Data Reporting Coordinator
 CTE Coordinator
 Poverty Coordinator
 Assessments Coordinator
 Curriculum Coordinator
 Information Technology (IT) Director
 Bookstore Manager
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member

Prefix	First Name	Last Name	Email Address	Telephone Number	Extension
Dr.	Perry	Berry	pberry@qcusd.org	480-987-5938	
Mrs.	Quincy	Nelson	qnelson@qcusd.org	480-987-5938	
Mrs.	Jessica	Johnston	jjohnston@qcusd.org	480-987-5996	
Mrs.	Amber	Stouard	astouard@qcusd.org	480-987-5996	
Mrs.	Irene	Gray	igray@qcusd.org	480-987-5934	
Mr.	Steven	Ray	sray2@qcusd.org	480-987-7487	
Mrs.	Eileen	Beverage	ebeverage@qcusd.org	480-987-5994	
Mrs.	Peggie	Overton	poverton@qcusd.org	480-987-5982	
Mr.	Casey	Eagleburger	ceagleburger@qcusd.org	480-987-7462	
Mrs.	Erika	Copeland	ecopeland@qcusd.org	480-987-7495	
Mrs.	Robin	Bayles	rbayles@qcusd.org	480-987-5985	
Mrs.	Erika	Copeland	ecopeland@qcusd.org	480-987-7495	
Mr.	Christopher	Maddux	cmaddux@qcusd.org	480-987-6785	
Mrs.	Kris	Terwilleger	cterwilleger@qcusd.org	480-987-5996	
Mr.	Ken	Brague	kbrague2@qcusd.org	480-987-5938	
Mr.	Matt	Riffey	mriffey@qcusd.org	480-987-5938	
Mrs.	Jennifer	Revolt	jrevolt@qcusd.org	480-987-5938	
Mrs.	Samantha	Davis	sdavis@qcusd.org	480-987-5938	
Mrs.	Patty	Campbell	pcampbell@qcusd.org	480-987-5938	

SELECT from Dropdown

Student Information Systems (SIS) Vendor
 Accounting Information System
 Bookstore Cash Receipting System
 District's website home page address

Edupoint (Synergy)	
Infinite Visions	
InTouch	
www.qcusd.org	

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FUND 001 (M&O)

MAINTENANCE AND OPERATION (M&O) FUND

Expenditures		FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
		Prior FY	Budget FY						Prior FY 2022	Budget FY 2023	
100 Regular Education											
1000 Instruction	1.	509.27	507.40	44,948,925	6,751,580	341,291	524,962	54,828	40,621,707	52,621,586	29.5%
2000 Support Services											
2100 Students	2.	55.25	55.75	2,311,170	647,745	441,338	152,782	535	3,553,570	3,553,570	0.0%
2200 Instructional Staff	3.	23.50	33.10	1,420,879	438,873	234,049	71,523	5,949	2,191,273	2,191,273	0.0%
2300 General Administration	4.	8.10	10.00	727,140	263,774	509,716	3,025	29,920	1,533,575	1,533,575	0.0%
2400 School Administration	5.	46.50	49.00	2,887,624	794,752	37,493	38,535	9,783	3,768,187	3,768,187	0.0%
2500 Central Services	6.	35.50	37.10	1,443,579	439,834	718,357	71,439	319,664	2,992,873	2,992,873	0.0%
2600 Operation & Maintenance of Plant	7.	130.75	155.48	3,804,532	1,253,559	3,351,082	3,190,326	5,957	11,605,456	11,605,456	0.0%
2900 Other	8.	0.00	0.00	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	6.25	3.13	195,514	76,594	162,469	45,236	0	479,813	479,813	0.0%
610 School-Sponsored Cocurricular Activities	10.	0.00	0.00	146,154	24,809	0	5,968	870	177,801	177,801	0.0%
620 School-Sponsored Athletics	11.	8.60	11.00	1,776,362	190,274	75,169	87,688	5,400	2,134,893	2,134,893	0.0%
630 Other Instructional Programs	12.	0.00	0.00	30,446	963	0	0	0	31,409	31,409	0.0%
700, 800, 900 Other Programs	13.	0.00	0.00	6,111	1,831	0	3,624	0	11,566	11,566	0.0%
Regular Education Subsection Subtotal (lines 1-13)	14.	823.72	861.96	59,698,436	10,884,588	5,890,964	4,195,108	432,906	69,102,123	81,102,002	17.4%
200 and 300 Special Education											
1000 Instruction	15.	159.50	162.20	5,877,331	1,757,005	2,724,878	7,877	1,349	10,368,440	10,368,440	0.0%
2000 Support Services											
2100 Students	16.	41.20	56.08	2,784,236	678,557	212,658	357	0	3,675,808	3,675,808	0.0%
2200 Instructional Staff	17.	2.00	4.00	180,800	63,995	32,116	704	0	277,615	277,615	0.0%
2300 General Administration	18.	0.68	0.00	86,718	20,192	0	0	0	106,910	106,910	0.0%
2400 School Administration	19.	0.00	0.00	5,652	1,691	0	0	0	7,343	7,343	0.0%
2500 Central Services	20.	0.00	0.00	0	0	4,365	0	0	4,365	4,365	0.0%
2600 Operation & Maintenance of Plant	21.	0.00	0.00	0	0	18,700	0	560	19,260	19,260	0.0%
2900 Other	22.	0.00	0.00	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	23.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	205.38	222.28	8,934,737	2,521,440	2,992,717	8,938	1,909	14,459,741	14,459,741	0.0%
400 Pupil Transportation	25.	87.90	77.75	1,836,537	478,166	1,641,314	865,174	2,164	4,823,355	4,823,355	0.0%
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	27.	0.00							0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	29.	5.78	6.33	455,376	86,381	1,095	73,616	0	616,468	616,468	0.0%
Total Expenditures (lines 14, and 24-29) (Cannot exceed page 7, line 11)	30.	1,120.78	1,168.32	70,925,086	13,970,575	10,526,090	5,142,836	436,979	89,001,687	101,001,566	13.5%

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

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SPECIAL EDUCATION PROGRAMS BY TYPE (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total All Disability Classifications	12,444,360	12,444,360	1.
2. Gifted Education	475,231	475,231	2.
3. Remedial Education	178,157	178,157	3.
4. ELL Incremental Costs	425,523	425,523	4.
5. ELL Compensatory Instruction	0	0	5.
6. Vocational and Technical Education (non-CTED)	234,013	234,013	6.
7. Career Education (non-CTED)	173,987	173,987	7.
8. Career Technical Education (CTED)	528,470	528,470	8.
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	14,459,741	14,459,741	9.
10. IEP required pupil transportation costs coded within Program 400	641,651	641,651	10.

Proposed Ratios for Special Education

(A.R.S. §§15-903.E.1 and 15-764 A.5)

Teacher-Pupil 1 to 18
 Staff-Pupil 1 to 10

Estimated FTE Certified Employees

(A.R.S. §15-903 E.2)

	Prior FY	Budget FY
Number of FTE - Certified Employees	704.25	759.40
Number of FTE - Certified Purchased Services Personnel		3.00

Expenditures Budgeted for Audit Services

M&O Fund - Nonfederal	6350	<u>47500</u>
All Funds - Federal	6330	<u></u>

FY 2023 Performance Pay (A.R.S. §15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures Budgeted in the M&O Fund for Food Service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 65,000
 (This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

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FUND 010 (CSF)

CLASSROOM SITE FUND (CSF) AND CSF BUDGET LIMIT (A.R.S. §§ 15-977 and 15-978)

Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt Service and Miscellaneous 6800	Totals		% Increase/ Decrease
							Prior FY 2022	Budget FY 2023	
1000 Instruction	10,180,346	2,545,086					8,130,794	12,725,432	56.5%
2100 Support Services - Students							1,957,942	0	-100.0%
2200 Support Services - Instructional Staff							0	0	0.0%
2300 Support Services - General Administration							0	0	0.0%
2500 Central Services							0	0	0.0%
3300 Community Services Operations							14,838	0	-100.0%
4000 Facilities Acquisition and Construction							0	0	
5000 Debt Service							0	0	
Total Expenditures (lines 1-8)	10,180,346	2,545,086	0	0	0	0	10,103,574	12,725,432	25.9%

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit Calculation

FY 2022 Classroom Site Fund Budget Limit (from FY 2022 latest revised Budget, page 3, line 16)	10.	10,103,574
FY 2022 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	11.	7144601
Unexpended Budget Balance (line 10 minus 11)	12.	2,958,973
Interest Earned in the Classroom Site Fund in FY 2022	13.	14000
FY 2023 Classroom Site Fund Allocation (provided by ADE, based on \$708)	14.	9752459
Adjustments to FY 2023 Classroom Site Fund Budget Limit (1)	15.	
FY 2023 Classroom Site Fund Budget Limit (Sum of lines 10 through 15) (2)	16.	12725432

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.

(2) The amounts budgeted on line 7 cannot exceed the respective amounts on this line.

FUND 610 (UCO)

UNRESTRICTED CAPITAL OUTLAY (UCO) FUND

Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids (2) 6641-6643	Property (2) 6700	Redemption of Principal (3) 6831, 6832, 6833	Interest (4) 6841, 6842, 6843, 6850	All Other Object Codes (excluding 6900)	Totals		% Increase/ Decrease
							Prior FY 2022	Budget FY 2023	
Unrestricted Capital Outlay Override (1)	1.						0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)									
1000 Instruction	2.	1,781,278	2,192,282				3,276,621	3,973,560	21.3%
2000 Support Services									
2100, 2200 Students and Instructional Staff	3.	446,571	216,153				662,724	662,724	0.0%
2300, 2400, 2500, 2900 Administration	4.		163,711				163,711	163,711	0.0%
2600 Operation & Maintenance of Plant	5.		2,738,937				221,213	2,738,937	1138.1%
2700 Student Transportation	6.		73,872				73,872	73,872	0.0%
3000 Operation of Noninstructional Services (5)	7.		47,434				47,434	47,434	0.0%
4000 Facilities Acquisition and Construction	8.		21,250				1,369,898	21,250	-98.4%
5000 Debt Service	9.			50,000	2,510,757		2,487,305	2,560,757	3.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	2,227,849	5,453,639	50,000	2,510,757	8,302,778	10,242,245	23.4%

The district has budgeted an amount in the UCO Fund which is less than the Unrestricted Capital Budget Limit as calculated on Page 8 of 8 by \$52,973.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column.

(5) Expenditures Budgeted in Unrestricted Capital Outlay (UCO) Fund for Food Service

Enter the amount budgeted in UCO for Food Service [Amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	
6642 Textbooks	575,910
6643 Instructional Aids	1,651,939
673X Furniture and Equipment	3,932,245
673X Vehicles	295,085
673X Tech Hardware & Software	529,370

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211.

(3) Includes principal on Capital Equity Fund loans of _____, principal on capital leases of _____, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on capital leases of \$ 2,510,757, and interest on bonds of _____.

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OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL ((A.R.S. §15-904.(B))

Expenditures		UNRESTRICTED CAPITAL OUTLAY		BOND BUILDING		NEW SCHOOL FACILITIES		ADJACENT WAYS	
		Fund 610		Fund 630		Fund 695		Fund 620 (2)	
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY
Total Fund Expenditures	1.	8,302,778	10,242,245	7,548,599	3,378,577	19,880,151	24,580,151	3,025,142	5,350,000
Select Object Codes Detail (1)									
6150 Classified Salaries	2.	0		0		0		0	
6200 Employee Benefits	3.	0		0		0		0	
6450 Construction Services	4.	111,290		3,355,425	3,378,577	15,574,529	24,580,151	3,025,142	5,350,000
6710 Land and Improvements	5.	0		0		0		0	
6720 Buildings and Improvements	6.	0		453,131		0		0	
673X Furniture and Equipment	7.	1,414,521	3,932,245	2,657,672		2,784,322		0	
673X Vehicles	8.	295,085	295,085	176,125		1,521,300		0	
673X Technology Hardware & Software	9.	529,370	529,370	906,246		0		0	
6831, 6832, 6833 Redemption of Principal	10.	0		0		0		0	
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	11.	2,440,757	2,560,757	0		0		0	
Total (lines 2-11)	12.	4,791,023	7,317,457	7,548,599	3,378,577	19,880,151	24,580,151	3,025,142	5,350,000
Total amounts reported on lines 2-11 above for:									
Renovation	13.	102,837	0	1,517,520	3,378,577			0	
New Construction	14.	0	0	6,031,079		19,880,151	24,580,151	3,025,142	5,350,000
Other	15.	4,437,787	7,317,457	0		0		0	
Total (lines 13-15, must equal line 12)	16.	4,540,624	7,317,457	7,548,599	3,378,577	19,880,151	24,580,151	3,025,142	5,350,000

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2023 \$ 5,350,000

Districts that are levying any amount for adjacent ways must fill in the Truth in Taxation Worksheet and follow the requirements of A.R.S. §15-905.01. The amount reported in footnote 2 above pulls to the Truth in Taxation Worksheet, Line 1

SPECIAL PROJECTS

FEDERAL PROJECTS FTE & EXPENDITURES

	FTE		TOTAL ALL FUNCTIONS		
	Prior FY	Budget FY	Prior FY	Budget FY	
1. 100-130 ESEA Title I - Helping Disadvantaged Children	13.50	15.54	1,465,934	1,500,000	1.
2. 140-150 ESEA Title II - Prof. Dev. and Technology	0.00	0.00	114,186	115,000	2.
3. 160 ESEA Title IV - 21st Century Schools	0.00	0.00	120,940	121,000	3.
4. 170-180 ESEA Title V - Promote Informed Parent Choice	0.00	0.00	0	0	4.
5. 190 ESEA Title III - Limited Eng. & Immigrant Students	0.00	0.00	19,498	20,000	5.
6. 200 ESEA Title VII - Indian Education	0.00	0.00	0	0	6.
7. 210 ESEA Title VI - Flexibility and Accountability	0.00	0.00	0	0	7.
8. 220 IDEA Part B	27.75	30.08	1,636,223	1,700,000	8.
9. 230 Johnson-O'Malley	0.00	0.00	0	0	9.
10. 240 Workforce Investment Act	0.00	0.00	0	0	10.
11. 250 AEA - Adult Education	4.25	3.48	277,061	278,000	11.
12. 260-270 Vocational Education - Basic Grants	0.00	0.00	58,533	60,000	12.
13. 280 ESEA Title X - Homeless Education	0.00	0.00	0	0	13.
14. 290 Medicaid Reimbursement	0.00	0.00	619,165	620,000	14.
15. 374 E-Rate	0.00	0.00	368,726	369,000	15.
16. 378 Impact Aid	0.00	0.00	0	0	16.
17. 300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	12.00	17.22	13,778,544	13,900,000	17.
18. Total Federal Project Funds (lines 1-17)	57.50	66.32	18,458,810	18,683,000	18.

STATE PROJECTS FTE & EXPENDITURES

	Prior FY	Budget FY	Prior FY	Budget FY	
19. 400 Vocational Education	0.00	0.00	62,097	62,000	19.
20. 410 Early Childhood Block Grant	0.00	0.00	0	0	20.
21. 420 Ext. School Yr. - Pupils with Disabilities	0.00	0.00	0	0	21.
22. 425 Adult Basic Education	1.25	1.15	79,000	79,000	22.
23. 430 Chemical Abuse Prevention Programs	0.00	0.00	0	0	23.
24. 435 Academic Contests	0.00	0.00	0	0	24.
25. 450 Gifted Education	0.00	0.00	0	0	25.
26. 456 College Credit Exam Incentives	0.00	0.00	36,906	37,000	26.
27. 457 Results-based Funding	3.50	1.83	385,706	386,000	27.
28. 460 Environmental Special Plate	0.00	0.00	0	0	28.
29. 465-499 Other State Projects	2.00	0.00	103,800	104,000	29.
30. Total State Project Funds (lines 19-29)	6.75	2.98	667,509	668,000	30.
31. Total Special Projects (lines 18 and 30)	64.25	69.30	19,126,319	19,351,000	31.

INSTRUCTIONAL IMPROVEMENT FUND EXPENDITURES (020)

	Prior FY	Budget FY	
1. Teacher Compensation Increases	0	0	1.
2. Class Size Reduction	250,000	250,000	2.
3. Dropout Prevention Programs (M&O purposes)	50,000	50,000	3.
4. Instructional Improvement Programs (M&O purposes)	116,093	116,000	4.
5. Total Instructional Improvement Fund (lines 1-4)	416,093	416,000	5.

OTHER FUNDS EXPENDITURES

1. 050 County, City, and Town Grants	
2. 071 English Language Learner (1)	
3. 072 Compensatory Instruction (1)	
4. 500 School Plant (2)	
5. 510 Food Service	
6. 515 Civic Center	
7. 520 Community School	
8. 525 Auxiliary Operations	
9. 526 Extracurricular Activities Fees Tax Credit	
10. 530 Gifts and Donations	
11. 535 Career & Technical Education Projects	
12. 540 Fingerprint	
13. 545 School Opening	
14. 550 Insurance Proceeds	
15. 555 Textbooks	
16. 565 Litigation Recovery	
17. 570 Indirect Costs	
18. 575 Unemployment Insurance	
19. 580 Teacherage	
20. 585 Insurance Refund	
21. 590 Grants and Gifts to Teachers	
22. 595 Advertisement	
23. 596 Career Technical Education	
24. 597 Arizona Industry Credentials Incentive	
25. 639 Impact Aid Revenue Bond Building	
26. 650 Gifts and Donations-Capital	
27. 660 Condemnation	
28. 665 Energy and Water Savings	
29. 686 Emergency Deficiencies Correction	
30. 691 Building Renewal Grant	
31. 700 Debt Service	
32. 720 Impact Aid Revenue Bond Debt Service	
33. 850 Student Activities	
34. Other	

INTERNAL SERVICE FUNDS 950-989

1. 9__ Self-Insurance	
2. 955 Intergovernmental Agreements	
3. 9__ OPEB	
4. 9__	

	Prior FY	Budget FY	
1.	0	0	1.
2.	0	0	2.
3.	0	0	3.
4.	467,701	468,000	4.
5.	6,969,897	7,000,000	5.
6.	377,432	378,000	6.
7.	3,483,102	3,490,000	7.
8.	1,517,795	1,500,000	8.
9.	439,729	440,000	9.
10.	313,348	314,000	10.
11.	1,888	1,900	11.
12.	12,093	12,100	12.
13.	0	0	13.
14.	152,077	153,000	14.
15.	2,637	2,700	15.
16.	91,913	92,000	16.
17.	1,458,896	1,500,000	17.
18.	449,251	450,000	18.
19.	0	0	19.
20.	827,224	828,000	20.
21.	1,575	1,600	21.
22.	5,198	5,200	22.
23.	1,968,826	2,000,000	23.
24.	0	0	24.
25.	0	0	25.
26.	1,499,551	1,500,000	26.
27.	0	0	27.
28.	219,195	220,000	28.
29.	0	0	29.
30.	1,750,287	0	30.
31.	14,600,000	12,426,925	31.
32.	216,238	217,000	32.
33.	209,278	210,000	33.
34.	50,000,000	40,000,000	34.
1.	0	0	1.
2.	779,729	1,200,000	2.
3.	0	0	3.
4.	445,798	620,000	4.

(1) From Supplement, line 10 and line 20, respectively.
 (2) Indicate amount budgeted in Fund 500 for M&O purposes

CALCULATION OF FY 2023 GENERAL BUDGET LIMIT
(A.R.S. §15-947.C)

		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2023 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	\$ 86,474,092	\$ 85,671,119	\$ 802,973
*2 (a) FY 2023 District Additional Assistance (DAA) (from BSA55 tab, page 4)	\$ 6,788,945		
(b) DAA Adjustment (from BSA55 tab, page 4)	\$ 0		
(c) Total DAA (line 2.a plus 2.b)	\$ 6,788,945		6,788,945
*3. FY 2023 Override Authorization (A.R.S. §§15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)			
(a) Maintenance and Operation		12,265,447	
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)			
*5. Tuition Revenue (A.R.S. §§15-823 and 15-824)			
Local (Do not include full-day kindergarten or summer school tuition)			
(a) Individuals and Other Private Sources		65,000	
(b) Other Arizona Districts			
(c) Out-of-State Districts and Other Governments			
State			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7. Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)			
8. Budget Increase for:			
(a) Desegregation Expenditures (A.R.S. §15-910.G-K)			
* (b) Tuition Out Debt Service (from Calculations page, Calculation of Tuition Out for High School Students, line 5) (A.R.S. §15-910.M)		0	
* (c) Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01)		3,000,000	
(d) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
(e) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2021 (A.R.S. §15-910.N)			
* (f) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
* (g) FY 2022 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.f) (A.R.S. §15-920)		0	
(h) Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§42-16213 and 42-16214)			
* (i) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior Year Over Expenditures/Resolutions:			
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund			
(c) Increase for Energy and Water Savings Fund Transfer to M&O			
(d) Noncompliance Adjustment			
(e) ADM/Transportation Audit Adjustment			
(f) Other:			
*10. Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, §6)			700,000
11. FY 2023 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		\$ 101,001,566	
12. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line 11)			\$ 8,291,918

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

**CALCULATION OF FY 2023 UNRESTRICTED CAPITAL BUDGET LIMIT
 (A.R.S. §15-947.D)**

UNRESTRICTED CAPITAL BUDGET LIMIT

1. FY 2022 Unrestricted Capital Budget Limit (UCBL) (from FY 2022 latest revised Budget, page 8, line 12)	\$ <u>8,302,778</u>
2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	\$ _____
3. Adjusted Amount Available for FY 2022 Capital Expenditures (line 1 + 2)	\$ <u>8,302,778</u>
4. Amount Budgeted in Fund 610 in FY 2022 (from FY 2022 latest revised Budget, page 4, line 10)	\$ <u>8,302,778</u>
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	\$ <u>8,302,778</u>
6. FY 2022 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$ <u>6,302,778</u>
7. Unexpended Budget Balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$ <u>2,000,000</u>
8. Interest Earned in Fund 610 in FY 2022	\$ <u>3,300</u>
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	\$ _____
10. Adjustment to UCBL for FY 2023 (A.R.S. §15-905.M) Include year(s) and descriptions, as applicable. (a) Prior Year Over Expenditures/Resolutions:	\$ _____
_____	\$ _____
(b) ADM/Transportation Audit Adjustment	\$ _____
(c) Other:	\$ _____
_____	\$ _____
11. Amount to be Used for Capital Expenditures (from page 7, line 12)	\$ <u>8,291,918</u>
12. FY 2023 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	\$ <u>10,295,218</u>

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.

DISTRICT NAME Queen Creek Unified School District

COUNTY Maricopa

CTD NUMBER 070295000

VERSION Adopted

**SUPPLEMENT TO SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET FOR DISTRICTS THAT BUDGET FOR
ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)**

English Language Learners Supplement	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals		% Increase/ Decrease
	Prior FY	Budget FY							Prior FY 2022	Budget FY 2023	
Expenditures											
English Language Learner Fund 071 (A.R.S. §15-756.04)											
1000 Instruction	1.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	2.	0.00							0	0	0.0%
2200 Instructional Staff	3.	0.00							0	0	0.0%
2300 General Administration	4.	0.00							0	0	0.0%
2400 School Administration	5.	0.00							0	0	0.0%
2500 Central Services	6.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	7.	0.00							0	0	0.0%
2700 Student Transportation	8.	0.00							0	0	0.0%
2900 Other	9.	0.00							0	0	0.0%
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)											
1000 Instruction	11.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0%
2200 Instructional Staff	13.	0.00							0	0	0.0%
2300 General Administration	14.	0.00							0	0	0.0%
2400 School Administration	15.	0.00							0	0	0.0%
2500 Central Services	16.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0%
2700 Student Transportation	18.	0.00							0	0	0.0%
2900 Other	19.	0.00							0	0	0.0%
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0%

SUMMARY OF SCHOOL DISTRICT ADOPTED EXPENDITURE BUDGET

CTD NUMBER 070295000
VERSION Adopted

I certify that the Budget of _____ District, _____ County for fiscal year 2023 was officially adopted by the Governing Board on, July 12, 2022, and that the complete Adopted Expenditure Budget may be reviewed by contacting _____ at the District Office, telephone _____ during normal business hours.

President of the Governing Board

1. Average Daily Membership:			Prior Year	Budget Year	4. Average Teacher Salaries (A.R.S. §15-903.E)
	2021 ADM	2022 ADM	2023 ADM		
Attending	0.0000	0.0000	0.0000		1. Average salary of all teachers employed in FY 2023 (budget year) 57,443
2. Tax Rates:					2. Average salary of all teachers employed in FY 2022 (prior year) 57,583
		Prior FY	Est. Budget FY		3. Increase in average teacher salary from the prior year (140)
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		4.0016	4.1144		4. Percentage increase 0%
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		3.2979	3.0258		Comments on average salary calculation (Optional):
3. Budgeted Expenditures and Budget Limits:					
		Budgeted Expenditures	Budget Limit		
Maintenance & Operation Fund		101,001,566	101,001,566		
Classroom Site Fund		12,725,432	12,725,432		
Unrestricted Capital Outlay Fund		10,242,245	10,295,218		

	MAINTENANCE AND OPERATION EXPENDITURES						% Inc./ (Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	39,700,626	51,700,505	921,081	921,081	40,621,707	52,621,586	29.5%
2000 Support Services							
2100 Students	2,958,915	2,958,915	594,655	594,655	3,553,570	3,553,570	0.0%
2200 Instructional Staff	1,859,752	1,859,752	331,521	331,521	2,191,273	2,191,273	0.0%
2300, 2400, 2500 Administration	6,556,703	6,556,703	1,737,932	1,737,932	8,294,635	8,294,635	0.0%
2600 Oper./Maint. of Plant	5,058,091	5,058,091	6,547,365	6,547,365	11,605,456	11,605,456	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	272,108	272,108	207,705	207,705	479,813	479,813	0.0%
610 School-Sponsored Curric. Activities	170,963	170,963	6,838	6,838	177,801	177,801	0.0%
620 School-Sponsored Athletics	1,966,636	1,966,636	168,257	168,257	2,134,893	2,134,893	0.0%
630, 700, 800, 900 Other Programs	39,351	39,351	3,624	3,624	42,975	42,975	0.0%
Regular Education Subsection Subtotal	58,583,145	70,583,024	10,518,978	10,518,978	69,102,123	81,102,002	17.4%
200 and 300 Special Education							
1000 Instruction	7,634,336	7,634,336	2,734,104	2,734,104	10,368,440	10,368,440	0.0%
2000 Support Services							
2100 Students	3,462,793	3,462,793	213,015	213,015	3,675,808	3,675,808	0.0%
2200 Instructional Staff	244,795	244,795	32,820	32,820	277,615	277,615	0.0%
2300, 2400, 2500 Administration	114,253	114,253	4,365	4,365	118,618	118,618	0.0%
2600 Oper./Maint. of Plant	0	0	19,260	19,260	19,260	19,260	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	11,456,177	11,456,177	3,003,564	3,003,564	14,459,741	14,459,741	0.0%
400 Pupil Transportation	2,314,703	2,314,703	2,508,652	2,508,652	4,823,355	4,823,355	0.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	541,757	541,757	74,711	74,711	616,468	616,468	0.0%
TOTAL EXPENDITURES	72,895,782	84,895,661	16,105,905	16,105,905	89,001,687	101,001,566	13.5%

FY 2023 Truth in Taxation Work Sheet (A.R.S. §15-905.01)

1.	FY 2023 Truth in Taxation Base Limit (from FY 2022 TNT work sheet, line 3 + line 11)	\$	<u>0</u>	
2.	Deduction for discontinued programs		<u>0</u>	
3.	Adjusted FY 2023 TNT Base Limit	\$	<u><u>0</u></u>	
				Primary Property Tax Rate
				Related to Budgeted
				Expenditures
FY 2023 Budgeted Expenditures				
4.	Desegregation (no longer a primary levy, must be zero)	\$	<u>0</u>	<u>0.0000</u>
5.	Dropout Prevention (from page 1, line 27)		<u>0</u>	<u>0.0000</u>
6.	Joint Career and Technical Education and Vocational Education Center		<u>0</u>	<u>0.0000</u>
7.	Small School Adjustment (from page 7, line 4, columns A and B)	\$	<u>0</u>	<u>0.0000</u>
Adjustments for FY 2022 Expenditures				
8.	Desegregation, Dropout Prevention, and Joint Career and Technical Education and Vocational Education Center			
a.	FY 2022 Total Actual Expenditures for programs above	\$	<u> </u>	
b.	Sum of FY 2022 original budget amounts for programs above (from FY 2022 TNT work sheet, sum of lines 4, 5, and 6)		<u>0</u>	
c.	Expenditures over/(under) original budget (line 8.a minus line 8.b)	\$	<u>0</u>	
9.	Small School Adjustment			
a.	FY 2022 final budget for Small School Adjustment	\$	<u> </u>	
b.	FY 2022 original budget for Small School Adjustment (from FY 2022 TNT work sheet, line 7)	\$	<u>0</u>	
c.	Amount over/(under) budget for Small School Adjustment (line 9.a minus line 9.b)	\$	<u>0</u>	
10.	Total (add lines 4 through 7 and line 8.c. and line 9.c.)	\$	<u>0</u>	
11.	Excess over Truth in Taxation Limit (1) (Line 10 minus line 3. If negative, enter zero.)	\$	<u>0</u>	
12.	Amount to be Levied in FY 2023 for Adjacent Ways pursuant to A.R.S. §15-995 (from page 5, footnote 2) (1)	\$	<u>5,350,000</u>	<u>0.0065</u>
13.	Amount to be Levied in FY 2023 for Liabilities in Excess of the Budget pursuant to A.R.S. §15-907 (1)	\$	<u> </u>	<u>0.0000</u>
Calculations for Truth in Taxation Notice				
A.	Sum of lines 11, 12, and 13	\$	<u>5,350,000</u>	
B.1.	Current Assessed Value	\$	<u>828,728,902</u>	
B.2.	(Line 3 divided by line B.1) x \$10,000	\$	<u>0.0000 (2)</u>	
C.1.	Sum of lines 3, 11, 12, and 13	\$	<u>5,350,000</u>	
C.2.	(Line C.1 divided by line B.1) x \$10,000	\$	<u>64.5567 (2)</u>	

- (1) If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation Hearing Notice as described in A.R.S. §15-905.01.
- (2) \$10,000 is used in these calculations to determine the amounts to include on the truth in taxation hearing notice for a \$100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.

DATA ENTRY SHEET

FY 2023 LEGISLATIVE AMOUNTS

Base Level Amount (A.R.S. §15-901, as amended by Laws 2022, HB 2866, §5)	\$ 4,775.27
State Support Level per Route Mile (A.R.S. §15-945, as amended by Laws 2022, HB 2866, §9)	
0.5 mile or less OR more than 1.0 mile	\$ 2.83
More than 0.5 mile through 1.0 mile	\$ 2.32
Qualifying Tax Rate for elementary or secondary (CTEDs use 0.05)	1.7133

UNWEIGHTED STUDENT COUNT

All districts must complete lines 1 through 6 below.
Prior years ADM amounts (lines 1 and 2) are used to calculate district additional assistance (DAA), including DAA growth factor if applicable, in accordance with A.R.S. §15-961. Estimated current year ADM (lines 3 through 6) is used to calculate the Group A weighted student count included in the Base Support Level calculation on the BSA55 tab, page 2.

Prior Years ADM (A.R.S. §§15-901 and 15-961)	PSD	K-8	9-12	Total
1. FY 2021 100th-Day ADM				9,735.0770
2. FY 2022 100th-Day ADM	71,2615	7,995,5702	3,479,8586	11,546,6903
Current Year ADM (A.R.S. §§15-943 and 15-808)				
3. FY 2023 Estimated Non-AOI Student Count	65.0000	8,279.0000	3,767.0000	12,111.0000
4. FY 2023 Estimated AOI Full-Time Student Count		80.0000	120.0000	200.0000
5. FY 2023 Estimated AOI Part-Time Student Count		0.0000	0.0000	0.0000
6. Total FY 2023 Estimated Student Count	65.0000	8,359.0000	3,887.0000	12,311.0000

STUDENT COUNT BY CATEGORY

Student counts used to calculate the Group B weighted add-on count used in calculating the Base Support Level.

	Non-AOI Student Count	AOI Full-Time Student Count	AOI Part-Time Student Count	
7. K-3 Reading	3,532.0000	25.0000	0.0000	
8. K-3	3,532.0000	25.0000	0.0000	
9. ELL	111.0000	2.6000	0.0000	
10. HI	11.0000	0.0000	0.0000	
11. MD-R, A-R, and SID-R	130.0000	3.0000	0.0000	
12. MD-SC, A-SC, and SID-SC	97.0000	0.0000	0.0000	
13. MD-SSI	17.0000	0.0000	0.0000	
14. OI-R	5.5000	0.0000	0.0000	
15. OI-SC	19.0000	0.0000	0.0000	
16. P-SD	18.0000	0.0000	0.0000	
17. DD*, ED, MIID, SLD, SLI*, and OHI	1,100.0000	25.0000	0.0000	*School aged students only
18. ED-P	50.0000	0.0000	0.0000	
19. MOID	10.0000	0.0000	0.0000	
20. VI	4.0000	0.0000	0.0000	
21. G	300.0000	15.0000	0.0000	
22. Total Add-on Count (lines 7 through 21)	9,547.5000	95.6000	0.0000	
23. FRPL	615.0000			

ADJUSTMENTS TO BASE SUPPORT LEVEL/BASE REVENUE CONTROL LIMIT (A.R.S. §15-944.E)

1. <input type="checkbox"/> K-8 9-12	Check box(es) if the district's schools are designated as small isolated by the State Board of Education. (A.R.S. §15-901)	
2. <input type="checkbox"/>	Check box if the district has been approved to provide 200 days of instruction by ADE. (A.R.S. §15-902.04)	
3.	Adjusted FY 2023 Base Level Amount	\$4,775.27
4.	Actual Teacher Experience Index (TEI) from FY 2022 Teacher Experience Report (if actual TEI is less than 1.0000 use 1.0000) (A.R.S. §15-941)	1.0021
5.	FY 2021 actual non-federal audit expenditures from all funds (A.R.S. §15-914.F)	\$58,885.00
6.	FY 2021 actual federal audit expenditures from all funds	
7.	FY 2021 actual total audit expenditures from all funds (line 6 plus line 7)	\$58,885.00

TRANSPORTATION (A.R.S. §§15-816.01, 15-945, and 15-946)

1.	FY 2022 Approved Daily Route Miles	4,204.00
2.	Number of Eligible Students Transported in FY 2022	2,951.00
3.	FY 2022 Annual Expenditure for Bus Tokens	\$0.00
4.	FY 2022 Annual Expenditure for Bus Passes	\$0.00
5.	Actual Route Miles traveled in July and August 2021 to Transport Pupils w/Disabilities for Extended School Year	0.00
6.	Estimated Route Miles Traveled in June 2022 to Transport Pupils w/Disabilities for Extended School Year	0.00

OTHER INFORMATION

1.	Capital Transportation Adjustment (A.R.S. §15-963.B)	
a.	PSD	
b.	K-8	
c.	9-12	
2.	Adjustment for Remote Instructional Time calculated by ADE (A.R.S. §15-901.08, leave blank for budget adoption)	
3.	Consolidation/Unification Increase for Transitional Costs incurred in first year (A.R.S. §§15-912 and 15-912.01)	

ASSESSED PROPERTY VALUATIONS

4.	2022 Primary Net Assessed Valuation (AV)	\$816,515,902
5.	2022 Primary Net Assessed Valuation (AV2)	
6.	2022 Salt River Project (SRP) Valuation	\$12,213,000
7.	2022 Government Property Lease Excise Tax Assessed Valuation	

BUDGET BALANCE CARRYFORWARD (A.R.S. §15-943.01)

8.	Adjustments to the General Budget Limit (from FY 2022 BUDG75, leave blank for budget adoption)	
9.	FY 2022 M&O Fund actual expenditures (from FY 2022 AFR, amount will be estimated for budget adoption)	\$86,001,687.00
10.	FY 2022 M&O Fund Actual Expenditures (if any) for:	
a.	Special Program Override	
b.	Desegregation (A.R.S. §15-910)	
c.	Tuition Out Debt Service	
d.	Dropout Prevention Programs	
e.	Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)	
f.	Performance Pay (A.R.S. §15-920)	
11.	Budget Balance Carryforward transferred to the School Opening Fund (if any)	

DATA ENTRY SHEET

DISTRICTS RECEIVING FEDERAL IMPACT AID REVENUES (A.R.S. §15-905.R):

12. FY 2023 Impact Aid Revenue	
13. Impact Aid revenue deposited in FY 2023 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments	
14. Impact Aid revenue transferred in FY 2023 to the M&O Fund to provide cash for the TRCL/TSL difference	
15. Impact Aid revenue transferred in FY 2023 to the M&O Fund to reduce or eliminate taxes	
16. FY 2022 Ending Cash Balance in the Impact Aid Fund	

DISTRICTS OPERATING UNDER THE PROVISIONS OF THE SMALL SCHOOL ADJUSTMENT (A.R.S. §15-949):

17. Check box if the district previously operated under a small school adjustment and no longer qualifies based on current year ADM. The phase down limit for an override election pursuant to A.R.S. §15-481 is shown in the appropriate section of the Calculations page. If this box is checked, the district must complete line 18 below.

18. Enter the fiscal year that the district exceeded the allowable student counts for the first time. (A.R.S. §15-949.C and E)	FY
19. For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).	

DISTRICTS NEEDING BSL ADJUSTMENT DUE TO TUITION LOSS (A.R.S. §§15-954 and 15-902.01):

Only complete this section if the district receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

20. Base year - the fiscal year before the other district began to offer instruction	FY
21. Base year Attending ADM Grades 9-12	
22. Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in Grades 9-12 not offered previously	
23. Tuition received in base year	
24. Tuition received in fiscal year after base year	
25. <input type="checkbox"/> Check box if the district lost student count resulting from the formation of a joint unified school district pursuant to A.R.S. §15-450	
26. Additional number of tuitioned students lost in the second year after the base year (Type 05 districts only)	
27. Additional number of tuitioned students lost in the third year after the base year (Type 05 districts only)	

TYPE 03 DISTRICT INFORMATION

- High School Student Count Transported by District of Residence to District of Attendance (A.R.S. §15-951.C)
- Tuition Out for High School Students (A.R.S. §§15-448.J, 15-824, 15-910.M, and 15-951):

Attending District Name	Attending District CTD Number	Tuition Out High School Count	Debt Service Per Pupil Tuition	M&O & UCO, Per Pupil Tuition
-------------------------	-------------------------------	-------------------------------	--------------------------------	------------------------------

Use lines 2.a through 2.e for budget adoption (as necessary)

a.				
b.				
c.				
d.				
e.				

Use lines 2.f through 2.j for budget revision (as necessary)

f.	0			
g.	0			
h.	0			
i.	0			
j.	0			

- Check box for Type 03 districts no longer within a high school district due to the unification of the high school district. (A.R.S. §15-448.J)

ACCOMMODATION DISTRICT (TYPE 01) INFORMATION (A.R.S. §15-974)

- Check box if the district offers instruction in grades 9-12. Accommodation districts only.
 Only accommodation districts with a student count of more than 125 in grades K-8 or accommodation districts that offer instruction in grades 9-12 and have a student count of more than 100 in grades 9-12, should complete lines 2 through 4.

2. Maintenance & Operation (M&O) Fund FY 2022 ending cash balance	
3. 10% of the FY 2023 RCL calculated using the district's 2022 ADM	
4. Up to 5% of the FY 2023 RCL calculated pursuant to A.R.S. §15-482.B	\$

CALCULATIONS

CALCULATION OF SUPPORT LEVEL WEIGHTS (GROUP A WEIGHTS)

	DESIGNATED AS ISOLATED		NOT DESIGNATED AS ISOLATED	
	K-8	9-12	K-8	9-12
Student Count 001-99,999				
Support Level Weight	1.559	1.669	1.399	1.559
Student Count 100,000-499,999				
Student Count Constant	500,000	500,000	500,000	500,000
Student Count	0.0000	0.0000	0.0000	0.0000
Difference	0.0000	0.0000	0.0000	0.0000
Weight Adjustment Factor	0.0005	0.0005	0.0003	0.0004
Support Level Weight Increase	0.0000	0.0000	0.0000	0.0000
Support Level Weight	1.558	1.668	1.398	1.558
Adjusted Support Level Weight	0.0000	0.0000	0.0000	0.0000
Student Count 500,000-599,999				
Student Count Constant	600,000	600,000	600,000	600,000
Student Count	0.0000	0.0000	0.0000	0.0000
Difference	0.0000	0.0000	0.0000	0.0000
Weight Adjustment Factor	0.0020	0.0020	0.0012	0.0013
Support Level Weight Increase	0.0000	0.0000	0.0000	0.0000
Support Level Weight	1.558	1.668	1.398	1.558
Adjusted Support Level Weight	0.0000	0.0000	0.0000	0.0000
Student Count 600,000 or More				
Support Level Weight			1.158	1.268
Career Technical Education District				
Support Level Weight (A.R.S. §15-943.02)				1.339

OTHER CALCULATIONS

- Portion of BSL/BRCL from total K-3 and total K-3 Reading weighted student counts:

K-3	\$ 1,020,919.42
K-3 Reading	\$ 680,612.94
- Additional Tax in Districts Ineligible for Equalization Assistance, Amount to be Levied and Paid to the State (A.R.S. §15-992)

	\$ 0.00
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CALCULATION OF DISTRICT ADDITIONAL ASSISTANCE (DAA) PER STUDENT COUNT AMOUNTS (A.R.S. §§15-961, as amended by Laws)

TABLE TO CALCULATE DAA PER STUDENT COUNT

	K-8	9-12
1. FY 2023 Student Count (2022 ADM): 001 - 99,999		
DAA per Student Count	\$ 606.88	\$ 670.02
2. FY 2023 Student Count (2022 ADM): 100,000 - 499,999		
a. Student Count Constant	500,000	500,000
b. Student Count	0.0000	0.0000
c. Difference	0.0000	0.0000
d. Weight Adjustment Factor	0.0003	0.0004
e. Support Level Weight Increase	0.0000	0.0000
f. Support Level Weight	1.2780	1.3980
g. Adjusted Support Level Weight	0.0000	0.0000
h. Support Level Amount	\$ 433.78	\$ 451.99
i. DAA per Student Count	\$ 0.00	\$ 0.00
3. FY 2023 Student Count (2022 ADM): 500,000 - 599,999		
a. Student Count Constant	600,000	600,000
b. Student Count	0.0000	0.0000
c. Difference	0.0000	0.0000
d. Weight Adjustment Factor	0.0012	0.0013
e. Support Level Weight Increase	0.0000	0.0000
f. Support Level Weight	1.1580	1.2680
g. Adjusted Support Level Weight	0.0000	0.0000
h. Support Level Amount	\$ 433.78	\$ 451.99
i. DAA per Student Count	\$ 0.00	\$ 0.00
4. FY 2023 Student Count (2022 ADM): 600,000 or More & Career Technical Education Districts		
DAA per Student Count	\$ 502.33	\$ 549.33

CALCULATION OF MAINTENANCE AND OPERATION (M&O) FUND BUDGET BALANCE CARRYFORWARD (A.R.S. §15-943.01)

1. General Budget Limit (GBL) (from FY 2022 latest revised Budget, page 7, line 11)	\$ 89,001,687.00
2. Adjustments to the GBL (from FY 2022 BUDG75, amount will be zero for budget adoption)	\$ 0.00
3. Adjusted GBL	\$ 89,001,687.00
4. Budgeted M&O expenditures (from FY 2022 latest revised Budget, page 1, line 30, Total Budget Year Column)	\$ 89,001,687.00
5. Adjustments to the GBL (from line 2)	\$ 0.00
6. Adjusted Budgeted Expenditures	\$ 89,001,687.00
7. Lesser of the Adjusted GBL (line 3) or the Adjusted Budgeted Expenditures (line 6)	\$ 89,001,687.00
8. FY 2022 M&O Fund actual expenditures (from FY 2022 AFR, amount will be estimated for budget adoption)	\$ 86,001,687.00
9. Budget Balance (line 7 minus line 8) (If negative, zero is shown. Any negative amount is shown here in parentheses)	\$ 3,000,000.00

Note: For lines 10 a through 10 f the FY 2022 actual expenditures are deducted from the budget amount. If the result is negative, zero is shown.

	FY 2022 Budget	Actual	Unexpended Budget
10. FY 2022 Actual Expenditures:			
a. Special Program Override	\$ 0.00	\$ 0.00	\$ 0.00
b. Desegregation	\$ 0.00	\$ 0.00	\$ 0.00
c. Tuition Out Debt Service	\$ 0.00	\$ 0.00	\$ 0.00
d. Dropout Prevention Programs	\$ 0.00	\$ 0.00	\$ 0.00
e. Joint Career and Technical Education and Vocational Education Center	\$ 0.00	\$ 0.00	\$ 0.00
f. Performance Pay	\$ 0.00	\$ 0.00	\$ 0.00
g. Total Budget Balance Deductions (lines 10 a through 10 f)	\$ 0.00	\$ 0.00	\$ 0.00
11. Budget Balance after Deductions (If negative, the district does not have any budget balance to carry forward.)			\$ 3,000,000.00
12. Budget Balance Carryforward transferred to the School Opening Fund (not to exceed the lesser of line 11 or the FY 2022 M&O Fund ending cash balance)			\$ 0.00
13. Actual Budget Balance Carryforward to be used in M&O Fund (for GBL calculation on page 7, line 8 c)			\$ 3,000,000.00
14. Accommodation District Cash Balance Carryforward			
a. M&O Fund cash balance as of June 30, 2022			\$ 0.00
b. Actual Budget Balance Carryforward			\$ 0.00
c. Remaining M&O Cash Balance			\$ 0.00
15. Accommodation District Maximum RCL Addition that may be authorized by County School Superintendent:			
a. The amount on line 14 c or	\$ 0.00		
b. 10% of the FY 2023 RCL, calculated using the district's 2022 ADM	\$ 0.00		
c. Up to 5% of the FY 2023 RCL, calculated pursuant to A.R.S. §15-482 B	\$ 0.00		
d. Result (line 15 b plus line 15 c)	\$ 0.00		
e. The lesser of line 15 a or 15 d			\$ 0.00

CALCULATIONS

CALCULATION OF THE AMOUNT AVAILABLE TO BE SPENT IN THE IMPACT AID FUND (A.R.S. §15-905.R)

1. FY 2023 Impact Aid Revenue	\$ 0.00
2. Impact Aid revenue deposited in FY 2023 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments	\$ 0.00
3. TRCL/TSL Difference	\$ 0.00
4. Impact Aid revenue transferred in FY 2023 to the M&O Fund to provide cash for the TRCL/TSL difference calculated on line 3	\$ 0.00
5. Impact Aid revenue transferred in FY 2023 to the M&O Fund to reduce or eliminate taxes	\$ 0.00
6. FY 2022 Ending Cash Balance in the Impact Aid Fund	\$ 0.00
7. FY 2023 Amount Available to be Spent in the Impact Aid Fund (on page 6, Federal Projects line 16)	\$ 0.00

CALCULATION OF SMALL SCHOOL ADJUSTMENT PHASE DOWN LIMIT

Applies to any district that operated under the provisions of the small school adjustment (A.R.S. §15-949.A), and exceeded the allowable student counts for the first time before FY 2000. Districts that operated under the provisions of a small school adjustment and exceeded the allowable student counts for the first time after FY 1999, should refer to the next section to calculate their maximum override.

If in FY 2023, the K-8 student count is greater than 125 but less than 154, or the 9-12 student count is greater than 100 but less than 176, the district may continue to adopt a budget using a small school adjustment on page 7, line 4 or up to \$50,000 without an election. OR If the district holds an override election as provided in A.R.S. §15-481, the district may include up to the amount calculated below on page 7, line 3(a). For purposes of small school adjustment, the FY 2023 student count is the 2022 ADM.

1. A district whose student count K-8 has exceeded 125 but is less than 154 may determine the small school adjustment phase down as follows:	\$ 150,000.00
a. Phase down base	0.0000
b. FY 2023 K-8 student count	125.0000
c. Small school student count limit	0.0000
d. Student count above the small school limit	0.0000
e. Adjusted Support Level Weight (See Table I at right for calculation)	0.0000
f. Weighted student count above small school limit	0.0000
g. Base Level Amount	0.00
h. Phase down reduction factor	0.00
i. Grades K-8 small school adjustment phase down limit	0.00
2. A unified or union high school district whose student count in grades 9-12 has exceeded 100 but is less than 176 may determine the small school adjustment phase down as follows:	\$ 350,000.00
a. Phase down base	0.0000
b. FY 2023 9-12 student count	100.0000
c. Small school student count limit	0.0000
d. Student count above the small school limit	0.0000
e. Adjusted Support Level Weight (See Table II at right for calculation)	0.0000
f. Weighted student count above small school limit	0.0000
g. Base Level Amount	0.00
h. Phase down reduction factor	0.00
i. Grades 9-12 small school adjustment phase down limit	0.00
3. For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a)	\$ 0.00
4. Allowable Small School Adjustment, subject to an election	\$ 0.00
5. 10% of the District's Total RCL	\$ 0.00
6. Maximum override, subject to an election (Greater of line 4 or line 5)	\$ 0.00

CALCULATION OF MAXIMUM OVERRIDE FOR A DISTRICT NO LONGER ELIGIBLE FOR A SMALL SCHOOL ADJUSTMENT

Applies to any district that operated under the provisions of a small school adjustment (A.R.S. §15-949.A) and exceeded the allowable student counts for the first time after FY 1999. Districts that operated under the provisions of the small school adjustment and exceeded the allowable student counts for the first time before FY 2000, should refer to the section above.

If in FY 2023, the K-8 student count is greater than 125 but less than 181, or the 9-12 student count is greater than 100 but less than 185, the district may hold an override election as provided in A.R.S. §15-481. The maximum amount the district may budget on Budget, page 7, line 3(a), subject to an override election, is the amount calculated below. For purposes of small school adjustment, the FY 2023 student count is the 2022 ADM.

1. A district whose K-8 student count has exceeded 125, but is less than 181 may determine the maximum small school adjustment override as follows:	\$ 0.00
a. FY 2023 K-8 student count	0.0000
b. Small school student count limit	125.0000
c. Student count above the small school limit	0.0000
d. Phase-down factor	0.0045
e. Result	0.0000
f. Maximum Percent Increase to apply to RCL (.35 minus line 1.e)	0.0000
g. K-8 Revenue Control Limit	0.00
h. K-8 small school budget override limit (line 1.f x line 1.g) (If less than zero, zero is entered)	0.00
2. A district whose 9-12 student count has exceeded 100, but is less than 185 may determine the maximum small school adjustment override as follows:	\$ 0.00
a. FY 2023 9-12 student count	0.0000
b. Small school student count limit	100.0000
c. Student count above the small school limit	0.0000
d. Phase-down factor	0.0065
e. Result	0.0000
f. Maximum Percent Increase to apply to RCL (.65 minus line 2.e)	0.0000
g. 9-12 Revenue Control Limit	0.00
h. 9-12 small school budget override limit (line 2.f x line 2.g) (If less than zero, zero is entered)	0.00
3. For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a)	\$ 0.00
4. Allowable Small School Adjustment, subject to an election (line 1.h plus line 2.h plus line 3)	\$ 0.00
5. 10% of the District's Total RCL	\$ 0.00
6. Maximum override, subject to an election (Greater of line 4 or line 5)	\$ 0.00

CALCULATIONS

**CALCULATION OF TUITION OUT FOR HIGH SCHOOL STUDENTS (A.R.S. §§15-448.J, 15-824, 15-910.M, and 15-951)
 For Common School Districts NOT within a High School District (Type 03)**

LINES 1 AND 2 ARE FOR BUDGET ADOPTION

1. Increase to the GBL for Debt Service Tuition Outside the RCL

Attending District Name	Attending District CTD Number	A			B		C		D		Increase to GBL (A x D)
		Tuition Out High School Count	Debt Service Per Pupil Tuition	Debt Service Tuition Limit	Per Pupil Tuition in Excess of Debt Service Limit (B-C)						
a. 0	0	0.0000	0.00	0.00	0.00	0.00					
b. 0	0	0.0000	0.00	0.00	0.00	0.00					
c. 0	0	0.0000	0.00	0.00	0.00	0.00					
d. 0	0	0.0000	0.00	0.00	0.00	0.00					
e. 0	0	0.0000	0.00	0.00	0.00	0.00					
f. Total High School Count:		0.0000									
Increase to GBL for Debt Service Tuition Outside the RCL (to line 5):											0.00

2. Increase to DSL and RCL for Tuition

Attending District Name	E		F	
	M&O & UCO, Per Pupil Tuition	Per Pupil Tuition Incl. Limited Debt Service (E + lesser of B or C)	Increase to DSL and RCL (A x F)	
a. 0	0.00	0.00	0.00	
b. 0	0.00	0.00	0.00	
c. 0	0.00	0.00	0.00	
d. 0	0.00	0.00	0.00	
e. 0	0.00	0.00	0.00	
f. Increase to DSL and RCL for Tuition:			0.00	

LINES 3 AND 4 ARE FOR BUDGET REVISION

3. Increase to the GBL for Debt Service Tuition Outside the RCL

Attending District Name	Attending District CTD Number	A			B		C		D		Increase to GBL (A x D)
		Tuition Out High School Count	Debt Service Per Pupil Tuition	Debt Service Tuition Limit	Per Pupil Tuition in Excess of Debt Service Limit (B-C)						
a. 0	0	0.0000	0.00	0.00	0.00	0.00					
b. 0	0	0.0000	0.00	0.00	0.00	0.00					
c. 0	0	0.0000	0.00	0.00	0.00	0.00					
d. 0	0	0.0000	0.00	0.00	0.00	0.00					
e. 0	0	0.0000	0.00	0.00	0.00	0.00					
f. Total High School Count:		0.0000									
Revised Total Increase to GBL for Debt Service Tuition Outside the RCL (to line 5):											0.00

4. Increase to DSL and RCL for Tuition

Attending District Name	E		F	
	M&O & UCO, Per Pupil Tuition	Per Pupil Tuition Incl. Limited Debt Service (E + lesser of B or C)	Increase to DSL and RCL (A x F)	
a. 0	0.00	0.00	0.00	
b. 0	0.00	0.00	0.00	
c. 0	0.00	0.00	0.00	
d. 0	0.00	0.00	0.00	
e. 0	0.00	0.00	0.00	
f. Revised Increase to DSL and RCL for Tuition (to line 6):			0.00	

5. Adopted or Revised Increase to GBL for Debt Service Tuition Outside the RCL

0.00

6. Total Adjustment for Increase/(Decrease) in Tuition Out for High School Students after budget revision (line 4 f minus line 2 f)

0.00

CALCULATION OF ADJUSTMENT FOR TUITION LOSS AND STUDENT REVENUE LOSS PHASE-DOWN (A.R.S. §§15-954 and 15-902.01)

NOTE 1: This section is completed only if the district has indicated that it receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

1. Base Year Attending ADM Grades 9-12	0.00
2. Factor of 5%	0.05
3. ADM loss required to qualify	0.000
4. Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in grades 9-12 not offered previously	0.000

NOTE 2: If line 3 is greater than line 4, do not complete the rest of this section. District does not qualify for an increase in the base support level (BSL).

5. Tuition received in base year	0.00
6. Tuition received in fiscal year after base year	0.00
7. Tuition loss (If result is less than zero, zero is entered)	0.00
8. BSL Adjustment for the first year after the base year	0.75
9. BSL Adjustment for the second year after the base year	0.50
10. BSL Adjustment for the third year after the base year	0.25
11. Increase in BSL for Tuition Loss Adjustment (line 8 + line 9 + line 10)	0.00

NOTE 3: In addition to any adjustment for tuition loss received pursuant to A.R.S. §15-954, a district which loses students from its student count resulting from the formation of a joint unified school district (pursuant to A.R.S. §15-450) and does not receive tuition for those students for the budget year, may increase its BSL (A.R.S. §15-902.01).

12. A district which loses at least 500 students may increase the BSL:	
a. By \$650,000 for the first year of the loss	\$ 0.00
b. By \$600,000 for the second year following the loss	\$ 0.00
c. By \$500,000 for the third year following the loss	\$ 0.00
d. By \$300,000 for the fourth year following the loss	\$ 0.00
e. By \$100,000 for the fifth year following the loss	\$ 0.00
13. A union high school district may increase the BSL:	
a. By \$100,000 if it loses at least 50 students in the first year	\$ 0.00
b. By \$200,000 if it loses an additional 50 students in the second year	\$ 0.00
c. By \$325,000 if it loses an additional 50 students in the third year	\$ 0.00
d. By \$200,000 in the fourth year if it was eligible for the third year loss	\$ 0.00
e. By \$100,000 in the fifth year if it was eligible for the fourth year loss	\$ 0.00

ADDITIONAL STATE AID TO EDUCATION (ASAE) INFORMATION FOR DEPARTMENT OF REVENUE (A.R.S. §15-992)

1. Dropout Prevention Program (from page 1, line 27)	\$ 0.00
2. Tuition-Out Debt Services (from Calculation of Tuition Out for High School Students section, lines 1 a through 1 e, column A x column B)	\$ 0.00
3. Adjustment for Tuition Loss	\$ 0.00
4. Liabilities in Excess of School Budget (from TNT Work Sheet, line 13)	\$ 0.00
5. Vocational M&O Expenses (from page 1, line 28)	\$ 0.00
6. Adjacent Ways (from TNT Work Sheet, line 12)	\$ 3,350,000.00
7. Phase Down Small School Budget Limit Exemption (based on Calculation of Small School Adjustment Phase Down Limit section, only if \$50,000 option is used without an election)	\$ 0.00

**Queen Creek Unified School District
Basic Calculations For Equalization Assistance**

Is Small Isolated School District: Not Isolated

District Page: 1 of 5

Grade Levels	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM
PSD	65.0000	0.0000	0.0000	1.4500	94.2500	0.0000	0.0000
K-8,UE	8,279.0000	80.0000	0.0000	1,1580	9,587.0820	92.6400	0.0000
9-12	3,767.0000	120.0000	0.0000	1,2680	4,776.5560	152.1600	0.0000
Regular Education Unweighted ADM	12,111.0000	200.0000	0.0000				
Total of Unweighted ADM			12,311.0000				
Regular Education Weighted ADM					14,457.8880	244.8000	0.0000
Total of Weighted ADM							14,702.6880

Add Ons	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM
ELL	111.0000	2.6000	0.0000	0.1150	12.7650	0.2990	0.0000
K-3	3,532.0000	25.0000	0.0000	0.0600	211.9200	1.5000	0.0000
K-3 (Reading)	3,532.0000	25.0000	0.0000	0.0400	141.2800	1.0000	0.0000
HI	11.0000	0.0000	0.0000	4.7710	52.4810	0.0000	0.0000
MD-R, A-R, SID-R	130.0000	3.0000	0.0000	6.0240	783.1200	18.0720	0.0000
MD-SC, A-SC, SID-SC	97.0000	0.0000	0.0000	5.9880	580.8360	0.0000	0.0000
MD-SSI	13.0000	0.0000	0.0000	7.9470	103.3110	0.0000	0.0000
OI-R	5.5000	0.0000	0.0000	3.1580	17.3690	0.0000	0.0000
OI-SC	19.0000	0.0000	0.0000	6.7730	128.6870	0.0000	0.0000
P-SD	18.0000	0.0000	0.0000	3.5950	64.7100	0.0000	0.0000
DD, ED, MIID, SLD, SLI, OHI	1,100.0000	25.0000	0.0000	0.2920	321.2000	7.3000	0.0000
ED-P	50.0000	0.0000	0.0000	4.8220	241.1000	0.0000	0.0000
MOID	10.0000	0.0000	0.0000	4.4210	44.2100	0.0000	0.0000
VI	4.0000	0.0000	0.0000	4.8060	19.2240	0.0000	0.0000
G	300.0000	15.0000	0.0000	0.0070	2.1000	0.1050	0.0000
Group B - Add On Unweighted ADM	9,547.5000	95.6000	0.0000				
Total Unweighted Group B Add On			9,643.1000				
Group B - Add On Weighted ADM					2,735.3830	28.2760	0.0000
Total Weighted Group B Add On							2,763.6590

FRPL	615.0000	0.0000	0.0000	0.0180	11.0700	0.0000	0.0000
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**Queen Creek Unified School District
Basic Calculations For Equalization Assistance**

Is Small Isolated School District: Not Isolated

District Page: 2 of 5

<u>Calculation For Base Support Level</u>	Non-AOI ADM		AOI-FT ADM		AOI-PT ADM
Regular Education Weighted ADM	14,457,8880		244,8000		0,0000
Group B - Add On Weighted ADM	+ 2,735,3830		+ 28,2760		+ 0,0000
Total ADM	= 17,193,2710		= 273,0760		= 0,0000
AOI Funding Factor	x 1,0000		x 0,9500		x 0,8500
Weighted ADM	= 17,193,2710		= 259,4222		= 0,0000
<hr/>					
Total Weighted ADM					17,452,693200
Base Level Amount (FY23)				x	\$4,775,27
Total Weighted ADM x Base Level Amount					\$83,341,322.26
Calculated Teachers Experience Index (FY22)	1.0021				
Applied Teachers Experience Index (FY23)				x	1,0021
<i>(1.0000 or Calculated Teachers Experience Index)</i>					
Pre-Adjusted Base Support Level					\$83,516,339.03
Base Support Level Adjustments					
<u>Audit Service Expense</u>	+ \$58,885.00				
Increase for Tuition Loss Adjustment	+ \$0.00				
Increase for Student Revenue Loss Phase-Down	+ \$0.00				
<u>Adjustment for Remote Instructional Time calculated by ADE</u>	+ \$0.00				
Total Base Support Level Adjustments					\$58,885.00
Adjusted Base Support Level					\$83,575,224.03

**Queen Creek Unified School District
Basic Calculations For Equalization Assistance**

Is Small Isolated School District: Not Isolated

District Page: 3 of 5

Calculation Transportation Support Level (TSL)

(Miles, Eligible Students, Bus Passes and Bus Tokens)

Approved Daily Route Miles			
Eligible Students Transported (FY22)		2,951.00	
Daily Route Miles Per Eligible Student (FY22)		1.4246	
Total Approved Daily Route Miles		4,204.00	
State Support Level Per Route Mile	X	\$2.83	
Instruction Days	X	180	
To and From School Support Level		\$2,141,517.60	
<u>Activity Trip Level Factor</u>	X	0.18	
Activity Trip Support Level		\$385,473.17	
Handicapped Extended School Year Mileage (FY22)		0.00	
State Support Level Per Route Mile	X	2.83	
Handicapped Extended School Year Support Level		\$0.00	
Annual Expenditures For:			
Bus Passes			
Bus Tokens			
Districts (FY22)		\$0.00	\$0.00
FY23 Transportation Support Level (TSL)			\$2,526,990.77

Calculation For District Support Level (DSL)

FY23 Adjusted Base Support Level (BSL)	\$83,575,224.03
FY23 Consolidation or Unification Assistance	+ \$0.00
FY23 Tuition Out For High School Students (Type 03)	+ \$0.00
FY23 Transportation Support Level (TSL)	+ \$2,526,990.77
FY23 District Support Level (DSL)	\$86,102,214.80

Calculation For Revenue Control Limit (RCL)

FY23 Adjusted Base Support Level (BSL)	\$83,575,224.03
FY23 Consolidation or Unification Assistance	+ \$0.00
FY23 Tuition Out For High School Students	+ \$0.00
FY23 Transportation Revenue Control Limit (TRCL)	+ \$2,898,868.14
FY23 Revenue Control Limit (RCL)	\$86,474,092.17

FY23 Lesser of DSL/RCL

\$86,102,214.80

Calculation For Transportation Revenue Control Limit (TRCL)

FY22 Transportation Revenue Control Limit (TRCL)		\$2,511,110.70
Change:		
FY23 TSL	\$2,526,990.77	
FY22 TSL	- \$2,139,233.33	
Difference:	\$387,757.44	
Preliminary FY23 TRCL		\$2,898,868.14
120% of FY23 TSL	\$3,032,388.92	
FY23 Transportation Revenue Control Limit (TRCL)		\$2,898,868.14

**Queen Creek Unified School District
Basic Calculations For Equalization Assistance**

Is Small Isolated School District: Not Isolated

District Page: 4 of 5

District Additional Assistance (DAA) Calculations

	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Type 03 Transported 9-12</u>	<u>Total</u>
FY22 District ADM	71,2615	7,995,5702	3,479,8586	0,0000	
DAA Per ADM	x <u>\$502.33</u>	x <u>\$502.33</u>	x <u>\$549.33</u>	x <u>\$0.00</u>	
Preliminary DAA	= \$35,796.79	= \$4,016,414.78	= \$1,911,590.72	= \$0.00	<u>\$5,963,802.29</u>

*(*For Type 03 High School Only, Per Student Count Factor at 50%)*

DAA Growth Factor

FY22 District ADM	11,546.6903				
FY21 District ADM	9,735.0770				
FY23 Calculated DAA Growth Factor	= <u>1.1861</u>	x <u>1.0930500000</u>	x <u>1.0930500000</u>	x <u>1.0930500000</u>	
FY23 Applied DAA Growth Factor					

(1,0000 or Calculated DAA Growth Factor If greater than 1.05, use 1 plus 50% of growth.)

District DAA	\$39,127.68	\$4,390,142.18	\$2,089,464.24	\$0.00	\$6,518,734.10
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DAA For High School Textbooks

FY22 District High School ADM			3,479,8586		
Support Level Amount For Textbooks			x \$77.65		
DAA For High School Textbooks					\$270,211.02

	<u>PSD-8</u>	<u>9-12</u>	
Pre-Adjusted DAA Base Allocation	\$4,429,269.86	\$2,359,675.26	\$6,788,945.12
Type 03 Transported 9-12		\$0.00	
Total DAA Adjustments	\$0.00	\$0.00	\$0.00
Adjusted FY23 DAA Base Allocation	\$4,429,269.86	\$2,359,675.26	\$6,788,945.12

**Queen Creek Unified School District
Basic Calculations For Equalization Assistance**

Is Small Isolated School District: Not Isolated

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<u>Equalization Base for Lesser of DSL/RCL</u>	<u>Weighted ADM</u>	<u>Percentage</u>	<u>Lesser of DSL or RCL</u>	<u>FY23 DSL/RCL Allocation</u>
PSD-8	9,773.9720	66.4774495700%	x \$86,102,214.80	\$57,238,556.42
9-12	4,928.7160	33.5225504300%	x \$86,102,214.80	+\$28,863,658.38
Tuition Out for High School Student (Type 03)				+\$0.00
Total	14,702.6880			\$86,102,214.80

<u>Equalization Assessed Valuation</u>	<u>PSD-8</u>	<u>9-12</u>	<u>Total</u>
Primary Assessed Valuation 1 (NAV1)	\$816,515,902.00	\$816,515,902.00	
Primary Assessed Valuation 2 (NAV2)	\$0.00	\$0.00	
SRP Assessed Valuation	\$12,213,000.00	\$12,213,000.00	
GPLET Assessed Valuation	\$0.00	\$0.00	
Equalization Assessed Valuation	\$828,728,902.00	\$828,728,902.00	
	/ 100	/ 100	
	\$8,287,289.02	\$8,287,289.02	
Qualifying Tax Rate	x 1.7133000000	x 1.7133000000	
FY23 Qualifying Levy	\$14,198,612.28	\$14,198,612.28	\$28,397,224.56

<u>Calculation of Equalization Assistance</u>	<u>PSD-8</u>	<u>9-12</u>	<u>Total</u>
DSL/RCL Allocation	\$57,238,556.42	\$28,863,658.38	\$86,102,214.80
Adjusted CY DAA Base Allocation	+ \$4,429,269.86	+ \$2,359,675.26	+ \$6,788,945.12
FY23 Tuition Out for High School Students (Type 03)		\$0.00	+ \$0.00
FY23 Equalization Base	\$61,667,826.28	\$31,223,333.64	\$92,891,159.92
FY23 Applied Qualifying Levy	- \$14,198,612.28	- \$14,198,612.28	- \$28,397,224.56
FY23 Equalization Assistance	\$47,469,214.00	\$17,024,721.36	\$64,493,935.36